



2024 Q3 Year in Review (as of 9/30/2024)

**MEMBERSHIP YTD**

Members @ OGUMC – 981 as of 12/31/23  
 New Members - 25  
 Professions of Faith – 9  
 Baptisms – 10 Children – 6 Adults - 4

**WORSHIP**

- Average 2024 Attendance
- Total Average Weekly Attendance - 385
- In person – 167 8:30 AM – 70 11:00 AM- 97
- Online Worship: 218
- Ash Wednesday – 79
- Good Friday Drama – 76
- Senior Recognition Sunday – 4 graduates
- Father’s Day Brunch & Him Sing
- Blessing of the Backpacks – 112 tags distributed

**CONNECT**

- Shrove Pancake Dinner – 98 attendees
- United Methodist Men
  - 27 average attendance
  - Chosen Movie Nights – 12 average
- Women’s Ministry Group
  - 16 monthly average attendance
  - 19 homebound visits & gifts delivered
  - Women’s Craft Group – 15 average
  - Women’s Cookout – 36 attendees
- Lent Create & Celebrate
- Easter Brunch
- Golden Oaks Luncheon – 31 attendees
- Ministry Fiesta – 20 groups participated
- Fun Fridays – 21 attendees
- Fall Ministry Kickoff – 20 groups participated

**GROW**

- Lent Bible Study – 10 average attendance
- Get to Know the Grove
- Small Groups
  - Adult – 12 average
  - The O.G.’s – 12 average
  - Youth – 5 average
- Sunday School Classes
  - Adult - 93 average
  - The O.G.’s – 5 average
  - Youth - 8 average
  - Children – 12 average
- Got Questions? – 7 attendees
- Distributed 15 3<sup>rd</sup> grade bibles
- KidsConnect – 8 average

**SERVE**

- CAST
  - 358 total weekly volunteers
  - 257 total weekly guests
- Community Dinner
  - 3238 total meals served ytd
  - 133 average meals served weekly
  - 5 average number of volunteers weekly
- Meals on Wheels – 10 routes
- Youth Mission Trip – 6 adults & 6 youth

**THE OAK GROVE SCHOOL**

- Swirly room make over
- Preschool expansion
- Gift Basket Raffle
- Graduated 46 students
- Enrolled 8 student for First Grade
- Pack the Piggies fundraiser \$385
- Mother’s Day Tea
- Preschool Welcome Bags – 112 Families

**FAMILY MINISTRY**

- Easter Carnival – 42 children attended
- Eggstravaganza
- Childcare for the O.G.’s – 5 average
- Youth Escape Room – 4 youth & 2 adults
- Youth Day @ VWU – 5 youth & 4 adults
- Youth Skate Night – 9 youth & 4 adults
- Family Feud Fundraiser – raised \$1,145  
9 youth, 8 adults and 75 attendees

**ADMINISTRATION & TECHNOLOGY**

- New payroll cycle
- Realm conversion membership & accounting
- Computer/IT support
- Upgraded internet speed with Verizon
- Created .25 FTE Youth Ministry Position
- New Ministry Specific Branding
- Created .5 FTE Admin Assistant Position
- Built Drum Booth Enclosure
- SAS Approved

**OUR BUILDING**

- Trustee Church Wide Workday – 40 participants
- Boy Scouts and Fit4Mom groups use our building regularly
- Mortgage principal reduction by \$58,507.65
- Replaced A/C Units in the School \$60,000
- Sealed the crawl space of the Historic Sanctuary \$25,000

**OUR YTD GIVING (as of 09/30/24)**

2024 Offering	\$565,349.81	2023	\$502,825.15
2024 Other Inc	\$60,532.41	2023	\$172,472.93
2024 Total Inc	\$625,882.22	2023	\$675,398.08
2024 Expenses	\$698,378.60	2023	\$668,274.68
Difference=	<b>\$-72,496.38</b>	2023	\$7,023.40